

Fees and Charges 2011/12



Animal Control fees and charges

Sources of Funding

Current sources of funding available for Animal Control, including relevant council funding policies as applicable are:

- Rates – This activity is funded approximately 46% from general rates.
- Dog Registration Fees – Fees set for the various categories of dogs as determined by council.
- Impounding Fees – Fees charged for the impounding and release of dogs and wandering stock.
- Infringement/Prosecution Fees – Fees collected from infringement offence notices issued under the Dog Control Act 1996 and prosecutions lodged in the District Court for a variety of offences.

Current Level of Registration

As at 10 January 2011 a total of 9,893 dogs had been registered.

Proposed New Fee Structure

	2010/2011	2011/2012
Urban Domiciled Dogs	\$60.00	\$65.00
Rural Domiciled Dogs	\$36.30	\$40.00
Selected Dog Owner Status	\$36.30	\$40.00
Rebate for de-sexed dogs	\$10.00	\$10.00
Rebate for superannuitants	\$10.00	\$10.00
<i>Note – In terms of council policy only one of these rebates is able to be claimed.</i>		
Penalty for Late Payment		
- Urban Dog	\$30.00	\$32.50
- Rural Dog	\$17.50	\$20.00
Dog Impounding Fees:		
- First Impounding	\$50.00	\$50.00
- Second Impounding	\$128.00	\$145.00
- Third and Subsequent Impounding	\$150.00	\$165.00
Sustenance Fee (per day)	\$8.00	\$8.30
Microchip implant	\$20.00	\$20.00
Replacement Tag	\$6.50	\$6.70
Collars:		
- Toy Dog	\$5.50	\$5.70
- Small	\$7.00	\$7.20
- Medium	\$8.00	\$8.30
- Large	\$10.00	\$10.30
- Extra Large	\$12.00	\$12.40
- Nylon (long)	\$10.00	\$10.30
- Nylon (short)	\$9.00	\$9.30

	2010/2011	2011/2012
Leads:		
- Narrow	\$9.00	\$9.30
- Wide	\$9.50	\$9.80
Muzzles:		
- Nylon Mesh	\$18.00	\$19.00
- Wire	\$28.50	\$29.00
- Plastic – Size 2	\$16.50	\$17.00
3	\$17.50	\$18.00
4	\$19.00	\$18.50
5	\$19.50	\$20.00
6	\$21.50	\$22.00
7	\$23.50	\$24.00
8	\$24.50	\$25.00
9	\$25.50	\$26.00
10	\$26.50	\$27.00
Kennel Licensing:		
- Initial Licence	\$50.00	\$51.50
- Renewal of Licence	\$18.00	\$18.50

Re-Homing Fees

Re-homing fees were first set in 1997 when council determined as a matter of policy all dogs to be re-homed from the pound would be either spayed or neutered before being released to their new owners.

It is proposed that re-homing fees remain as follows:

	2010/2011	2011/2012
Female dog	\$132.00	\$136.00
Male dog	\$88.00	\$90.60
Already 'desexed' dog	\$64.00	\$66.00

Hire of Bark Collar

	2010/2011	2011/2012
Hire for seven (7) days	\$24.00	\$24.70
Purchase – Ag'tronics	\$175.00	\$180.20

Animal Control fees and charges **cont.**

Stock Impounding Fee

It is proposed that stock impounding fees be increased to cover actual staff costs on a time involved basis.

1. Callout Charges (minimum)

	2010/2011 per 2 hours	2011/2012 per 2 hours
7am to 6pm	\$101.50	\$104.50
6pm to 10pm	\$128.00	\$132.00
10pm to 7am	\$191.50	\$197.00
Weekends and Holidays	\$191.50	\$197.00

Where extra labour is used, this cost will be added to the above charges.

2. Transportation:

In addition, transport costs as charged by the service provider will be added.

3. Release Fee:

	2010/2011	2011/2012
Release Fee	\$29.50	\$30.50

This fee is charged to the owner of the stock when stock is released from the pound to cover time and vehicle expenses.

4. Poundage Fees:

	2010/2011 per head per day	2011/2012 per head per day
For every horse, donkey, cattle beast or deer	\$16.00	\$16.50
For every sheep, goat or pig	\$11.00	\$11.50

Note: Such costs for the above are to be increased if necessary to cover the actual labour and vehicle running costs and feeding of the stock. Any special food purchase e.g. pig pellets, hay etc, is to be charged directly against the animal which consumed it, as provided for by Section 14(3) of the Impounding Act 1955.

(All fees include GST)

Building Services fees and charges

Building Services has two key components – consent processing and providing information to the public.

It is considered reasonable to charge the full cost of consents to those applying for them; however, those who receive consents should not pay for the cost of providing information to the general public. From analysis of services provided approximately 20% of staff time is involved in the provision of public information. This means it is reasonable to recover 80% of the total costs by way of user charges.

Fees have increased 3% on average to cover cost increases. This is consistent with the level of fee increase anticipated in the Ten Year Plan. In the majority of cases inspection fees will be assessed and calculated at the time of consent processing. The additional costs of gaining accreditation will come from building consent and PIM (Property Information Memorandum) / TAR (Territorial Authority Review) fees.

Code	Category	Consent Fee 2010/2011	PIM Fee 2010/2011	Consent Fee 2011/2012	PIM / TAR Fee 2011/2012
FIXED COST BUILDING CONSENTS					
1	Proprietary garages, carports, playgrounds (2 inspections)	\$465.00	\$200.00	\$480.00	\$206.00
2	Proprietary garages with fire wall (3 inspections)	\$540.00	\$200.00	\$556.00	\$206.00
3	Proprietary farm buildings	\$620.00	\$200.00	\$640.00	\$206.00
4	Minor works (single inspection) – sewer connection, garden sheds	\$300.00	\$25.00	\$309.00	\$26.00
4a	Free standing solid fuel heater, gas or solar water heating, spa pool (Add half hour extra charge for in-built solid fuel heaters)	\$305.00	Nil	\$315.00	Nil
5	Minor works (2 inspections) – retaining walls, pergolas, simple decks, conservatories	\$465.00	\$200.00	\$480.00	\$206.00
5a	Plumbing and drainage alteration, accessible showers	\$540.00	Nil	\$556.00	Nil
6	Demolition – Residential	\$310.00	\$40.00	\$320.00	\$41.00
7	Demolition – Commercial	\$390.00	\$200.00	\$402.00	\$206.00
LODGEMENT DEPOSITS FOR BUILDING CONSENTS					
8	Custom designed garages, carports, farm buildings	\$425.00	\$200.00	\$438.00	\$206.00
9	Small projects (less than \$20,000) – shop fitouts, shop fronts, residential alteration altering footprint, complex decks	\$500.00	\$200.00	\$515.00	\$206.00
9a	Internal residential alteration, alteration to a specified system (does not include change of use)	\$580.00	Nil	\$597.00	Nil
10	Ancillary habitable buildings	\$500.00	\$200.00	\$515.00	\$206.00
11	Additions and alteration to residential buildings (over \$20,000)	\$730.00	\$200.00	\$752.00	\$206.00
12	New dwellings	\$955.00	\$530.00	\$984.00	\$546.00
13	Additions and alterations to commercial and industrial buildings (over \$20,000) (Add additional \$100 for each \$100,000 or part thereof in excess of \$300,000)	\$800.00	\$530.00	\$824.00	\$546.00
14	New commercial and industrial buildings (Add additional \$100 for each \$100,000 or part thereof in excess of \$300,000)	\$955.00	\$590.00	\$984.00	\$608.00

Building Services fees and charges **cont.**

Code	Category	Fees 2010/2011	Fees 2011/2012
OTHER SUNDRY CHARGES			
A	Certificate of Title	\$15.00	\$15.00
B	Compliance Schedule OR Amendment to Compliance Schedule	\$108.00	\$111.00
C	Building Warrant of Fitness – Admin Charge-option A	\$51.00	\$53.00
C	Building Warrant of Fitness – Admin Charge-option B	\$51.00	\$90.00
D	Building Warrant of Fitness – Site Audit-option A	\$150.00	\$150.00
D	Building Warrant of Fitness – Site Audit-option B	\$150.00	NIL
E	Knock Down Swimming Pool Inspections per annum	\$65.00	\$67.00
F	Additional / Re-inspections – 30 minutes	\$77.50	\$80.00
G	Inspection – 45 minutes	\$116.25	\$120.00
H	Inspection – 1 hour	\$155.00	\$160.00
I	Section 72 or 77 Notice	\$108.00	\$111.00
J	Certificate of Acceptance – Lodgement fee	\$430.00	\$443.00
K	Certificate of Acceptance – Processing fee per half hour Normal PIM and Consent Fees apply	\$77.50	\$80.00
L	Notice to Fix – Issue and Inspection	\$115.00	\$120.00
M	Certificate for Public Use	\$205.00	\$211.00
N	Certificate for Public Use in conjunction with Building Consent Application	\$77.50	\$80.00
O	Amendment to issued building consent (lodgement only)	\$105.00	\$108.00
P	Re-site report for existing building	\$175.00	\$180.00
Q	Lodgement of independent reports on file/exemption application	\$105.00	\$108.00
R	Building services monthly statistics/yearly (one month) (yearly subscription)	\$22.00 \$235.00	\$23.00 \$242.00
S	Copy of compliance schedule	\$22.00	\$23.00
T	Application for an extension of time to complete consented work	\$76.00	\$80.00

Environmental Health fees

The following fees are proposed by council for the 2011/2012 financial year.

Strategic Direction

The collection of fees is a partial cost recovery for a range of activities undertaken across the key result areas of the Strategic Plan.

Issues

Reasonable fees are required to be set by the council to enable recovery of costs within Environmental Health's activities involving registration, licensing, inspection and other miscellaneous functions.

A review of food premises fees may be necessary as a result of possible changes to legislation, a timeframe for which is still currently unknown.

Mobile Shop Fees

Mobile shop fees have been reviewed to provide a structure that recognises the potential and popularity of prime trading sites along the arterial roads of Fenton Street and Ngongotaha Road. Each of these roads with their high traffic flows provides the trader with a site giving exposure of product to local and regional travellers and tourists

The fees introduce some balance and parity between nearby ratepayer businesses and mobile shops they are in competition with.

Food Premises

The table below (Table 1) sets out the different category of food premises that require registration/inspection, the existing fees, as well as the proposed fees for 2011/12.

In general, the increase is in the order of 3%, a proportion of which is to supplement the cost of purchasing specialist equipment and necessary to enable the proper inspection of food premises.

TABLE 1

Food Premises

1. Food Premises

Pursuant to the Health (Registration of Premises) Regulations 1966, the following shall be the fees payable on application for Certificates of Registration and upon the issue, renewal and noting of certificates:

- i) **Category FP1A.** Premises required to be registered within the terms the Food Hygiene Regulations. Some examples are restaurants, delicatessens and takeaway food premises.

Category FP1A	2010/2011	2011/2012
Application Fee	\$394.58	\$407.00
Transfer Notation	\$40.89	\$42.00

- ii) **Category FP1B.** Premises required to be registered within the terms of the Food Hygiene Regulations. Some examples are school canteens, fruit and vegetable shops, confectionery shops and health food shops.

Category FP1B	2010/2011	2011/2012
Application Fee	\$237.15	\$245.00
Transfer Notation	\$40.89	\$42.00

2. Other Food Premises

- i) **Category FP2A.** Premises used by the Crown and state owned enterprise; any partially exempt premise and some premises within the meaning of the Sale of Liquor Act. Some examples are sports clubs, service clubs, taverns, lodges and resorts.

Category FP2A	2010/2011	2011/2012
Application Fee	\$394.58	\$407.00
Transfer Notation	\$40.89	\$42.00

- ii) **Category FP2B.** Occasional food premises as defined by the Food Hygiene Regulations. Some examples are food kiosks and premises open on a seasonal basis.

Category FP2B	2010/2011	2011/2012
Application Fee	\$163.55	\$169.00
Transfer Fee	\$40.89	\$42.00

- iii) **Category FP2C.** Premises which are an off-licence within the meaning of the Sale of Liquor Act.

Category FP2C	2010/2011	2011/2012
Application Fee	\$237.15	\$245.00
Transfer Notation	\$40.89	\$42.00

- iv) **Category FP2D.** Any premises used as a warehouse, storeroom or similar for the storage of food, food packages and containers.

Category FP2D	2010/2011	2011/2012
Application Fee	\$102.22	\$106.00
Transfer Notation	\$40.89	\$42.00

Environmental Health fees **cont.**

- v) **Category FP2E.** Premises which supply or sell food incidental to the rendering of a service and is not otherwise registered or licensed, e.g. a training facility.

Category FP2E	2010/2011	2011/2012
Application Fee	\$102.22	\$106.00
Transfer Notation	\$40.89	\$42.00

3. Miscellaneous fees

	2010/2011	2011/2012
New premises establishment fee	\$210.58	\$217.00
Inspection/re-inspection, redefinition inspection	\$210.58	\$217.00
Closed premises re-inspection	\$523.38	\$540.00
Transfer Notation (owner transfer) fee	\$40.89	\$42.00
Copy or re-issue of Certificate		
Registration of food vending machine	\$102.22	\$106.00
Keeper of mobile and travelling food shops	\$102.22 ¹	A) Fenton Street and Ngongotaha Road sites: i) \$1500 per year ¹ ii) \$150 per month, maximum of 2 consecutive months ¹ , plus one-tenth food premise registration per month B) Balance of Rotorua District \$200 per year ¹
Food stall	High Risk - \$228.98 Low Risk - \$150.27	As per Registration Risk Category
Consultation and miscellaneous duties	Officer charge-out of \$115.51/hr plus disbursements	Officer charge-out \$120.00/hr plus disbursements

¹ Plus food premise registration fee

Environmental Health fees **cont.**

TABLE 2

Food Premises Falling into the Food Safety Programme Category (e.g. 'off the peg' food control plans, food control plans and food handler guidance)

	2010/2011	2011/2012
Verification of Food Control Plan (Food Safety Programme)	Fixed fee of \$102.22 per application plus \$115.51/hour thereafter	Fixed fee of \$106.00 per application plus \$120.00/hour thereafter
Audit of Food Control Plan (Food Safety Programme)	Fixed fee of \$102.22 per application plus \$115.51/hour thereafter	Fixed fee of \$106.00 per application plus \$120.00/hour thereafter
New premises establishment fee	\$315.87	\$326.00
Inspection/re-inspection, investigation, redefinition inspection	\$210.58	\$217.00
Notation of transfer fee	\$40.89	\$42.00
Notation of minor food premise or activity	\$102.00	\$106.00
Consultation and miscellaneous duties	Officer charge out \$115.51/hour plus disbursements	Officer charge out \$120.00/hour plus disbursements
Notation of Food Control Plan Registration (handling fee)	Nil	\$106.00

TABLE 3

Health and Bylaw Licences and Miscellaneous Activities and Duties

1. Funeral Directors and/or Mortuaries

Premises required to be registered within the terms of the Health (Burial) Regulations.

Category	2010/2011	2011/2012
Application Fee	\$155.38	\$160.00
Transfer Notation	\$40.89	\$42.00

2. Offensive Trades

Premises required to be registered within the terms of the Health Act.

Category	2010/2011	2011/2012
Application Fee	\$237.15	\$244.00
Transfer Notation	\$40.89	\$42.00

3. Hairdressers

Premises required to be registered within the terms of the Health (Hairdressers) Regulations.

Category	2010/2011	2011/2012
Application Fee	\$155.38	\$160.00
Transfer Notation	\$40.89	\$42.00

4. Camping Grounds

Premises required to be registered within the terms of the Camping Ground Regulations.

Category	2010/2011	2011/2012
Application Fee	\$227.02	\$235.00
Transfer Fee	\$40.89	\$42.00

Environmental Health fees **cont.**

5. Miscellaneous Fees

	2010/2011	2011/2012
Keeper of mobile and travelling shops (non food)	\$102.22	A) Fenton Street and Ngongotaha Road sites: i) \$1500 per year ii) \$150 per month, maximum of 2 consecutive months B) Balance of Rotorua District \$200 per year
Hawker (non food)	\$40.89	\$42.00
Itinerant trader (non food)	\$40.89	\$42.00
Stall (non food)	\$40.89	\$42.00
Bee keeping	\$40.89	\$42.00
Billiard room	\$102.22	\$106.00
Return of seized equipment	1st \$173.78 2 nd \$327.11	\$179.00 \$337.00
New premise establishment fee	\$210.58	\$217.00
Transfer notation (owner transfer) fee	\$40.89	\$42.00
Copy or re-issue of Certificate		
Inspection/re-inspection, redefinition inspection	\$210.58	\$217.00
Consultation and miscellaneous duties	Officer charge-out of \$115.51/hour plus disbursements	Officer charge-out of \$120.00/hour plus disbursements
Late payment fee	Nil	\$116.00

Resource Management Act charges

Matters relevant to all fees and charges

The following charges shall take effect from 1 July 2011. They have been set under Section 36 of the Resource Management Act 1991. The charges relate to services provided by the Rotorua District Council. Charges are expressed as either a fixed fee or a deposit. All charges are GST inclusive.

Deposits

Where a deposit applies council will charge the actual and reasonable cost of the goods and services provided. Where costs exceed the deposit by \$82.50, there shall be an additional charge. This charge shall be sourced from the Project Time Recording Sheet kept by the assessing planner.

Additional costs

Applicants shall be advised in advance of the estimate of the additional costs that are to be levied. Applicants will also be advised at what stage in the process the additional costs are to be paid to the council. The charge out rate for additional costs shall be \$165.00 per hour. This charge shall be sourced from the Project Time Recording Sheet kept by the assessing planner.

Maximum costs

Any deposit may be increased up to a maximum cost of \$45,000 in the case of a land use, subdivision consent, or private plan change.

Refunds

Where costs are less than the deposit held, a refund will be due to the applicant.

Actual and reasonable costs

Actual and reasonable costs will relate to any matters for which a charge is payable under Section 36(1) of the Resource Management Act 1991, and will include costs incurred by council in respect of staff salaries and wages including; travel time and on-costed to cover overheads, internal processing and assessment costs, information management and record keeping, external assessment/audit or consultant costs, and any direct costs or disbursements.

Application of charges

A charge applies to each document required in the case of certificates and legal documents. A charge applies to each identifiable application of consent being applied for.

Monitoring charges

For all land use consents that require monitoring they will be charged a monitoring fee, this shall exclude Controlled CBD and Controlled Minor applications. The monitoring fee is set at \$165.00 per hour, plus Actual Costs. A higher monitoring charge may be applied as a condition of consent to implement a specific monitoring programme, or to review particularly complex consent conditions. The higher monitoring charge may be incorporated by way of condition of consent as either a fixed charge or as an annual charge where ongoing monitoring is required.

Where no monitoring is required by the consent, or where a resource consent has been declined the monitoring charge will be refunded to the applicant

Resource Management Act charges **cont.**

Land Use Fees

Classification		2010/2011	2011/2012
A.	Notified land use (43-10-10-5638)		
1	Notified land use	*\$2,556.00+A+M	*\$2,630.00+A+M
2	Notified sign	\$61.00	\$65.00
3	Limited notified	*\$1,227.00+A+M	*\$1,320.00+A+M
4	Statutory Hearing fee	\$174.00	\$165.00
5	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs
B.	Non-notified land use (43-10-10-5662)		
6	Application for consents related to conservation, restoration, and protection of heritage buildings and features listed in Appendix A	No charge	No charge
7	Controlled CBD Design Guide	\$317.00	\$330.00
8	Controlled (Minors)	\$317.00	\$330.00
9	Controlled	\$475.00+M	\$495.00+M
10	Restricted/Limited discretionary	*\$557.00+M	*\$577.50+M
11	Discretionary	*\$715.00+M	*\$742.50+M
12	Non-complying	*\$715.00+M	*\$742.50+M
13	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs
C.	Monitoring (43-10-10-5666)		
14	For all land use consents excluding Controlled CBD and Controlled (Minors) that require monitoring.	*\$158.00+A	*\$165.00+A
D.	Related land use (43-10-10-5635)		
15	Extension of time (S125)	\$158.00	\$165.00
16	Cancellation of approval (S126)	\$158.00	\$165.00
17	Change/Variation to conditions of consent (S127)	*\$475.00+A+M	*\$495.00+A+M
18	Review of consent conditions (S128)	*\$792.00+A+M	*\$825.00+A+M
19	Compliance Certificates (S139)	*\$475.00+A	*\$495.00+A
20	Existing use rights Certificates (S139A)	*\$634.00+A	*\$660.00+A
21	Outline Plan approval (S176A)	*\$399.00+A	*\$412.50+A
22	Planning Certificate (Sale of Liquor)	\$158.00	\$165.00
23	Overseas Investment, Motor Vehicle Dealers, and other certificates	\$158.00	\$165.00
24	Applications for street naming	\$317.00	\$330.00
25	Contribution to valuation for heritage and reserve purposes	\$66.00	\$70.00
26	Certificate of title	\$15.00	\$15.00
65	Financial contribution for reserves purposes (34-10-25-5311)	As valued	As valued

M Monitoring charges @ \$165.00 per hour

A Additional charges @ \$165.00 per hour

* The fees stated are deposits, where additional charges will be in accordance with 'A' above. Additional costs will be incurred for additional processing and partial costs for independent assessments commissioned in relation to applications

Resource Management Act charges **cont.**

Subdivision Fees

Classification		2010/2011	2011/2012
A.	Notified subdivision (43-10-10-5665)		
27	Notified	*\$2,256.00+A+M	*\$2,640.00+A+M
28	Notified sign	\$61.00	\$65.00
29	Limited Notified	*\$1,227.00+A+M	*\$1,320.00+A+M
30	Statutory Hearing	\$174.00	\$165.00
31	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs
B.	Non-notified subdivision (43-10-10-5689)		
32	Controlled, including cross lease to freehold	*\$869.00+A	*\$907.50+A
33	Controlled, cross lease amendment	*\$869.00+A	*\$907.50+A
34	Restricted/Limited Discretionary	*\$869.00+A	*\$907.50+A
35	Discretionary	*\$1,032.00+A	*\$1,072.50+A
36	Non-complying	*\$1,032.00+A	*\$1,072.50+A
37	Additional lots	@\$56.00 per lots over 3	@\$58.00 per lots over 3
38	Survey Plan approval (S223)	\$317.00	\$330.00
39	Compliance Certificate (S224c)	\$317.00	\$330.00
40	Engineering inspection and plan approval	\$307.00 or min plus \$150.00 per hour (for each hour exceeding 2 hours)	\$330.00 or min plus \$165.00 per hour (for each hour exceeding 2 hours)
41	Contribution to valuation for heritage and reserve purposes	\$66.00	\$70.00
42	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs
C.	Related subdivision (43-10-10-5665)		
43	Right of way	*\$399.00+A	*\$412.50+A
44	Extension of time (S125)	\$475.00	\$495.00
45	Cancellation of approval (S126)	\$158.00	\$165.00
46	Change/Variation to conditions of consent (S127)	*\$475.00+A	*\$495.00+A
	Variation or change to Consent Notice	Nil	*\$825.00+A
47	Review of consent conditions (S 128)	*\$792.00+A	*\$825.00+A
48	Section 226	*\$792.00+A	*\$825.00+A
	Section 348	Nil	\$330.00
49	Preparation of Bonds, Consent Notices, legal documents	*\$158.00+A	*\$165.00+A
50	Where separate from subdivision application, easement approval, cancellation of right-of-way, amalgamation, consent notice, easement, building line restriction, or other process related to subdivisions	*\$158.00+A	*\$165.00+A
65	Financial contribution for reserves purposes (34-10-25-5311)	As valued	As valued

M Monitoring charges @ \$165.00 per hour

A Additional charges @ \$165.00 per hour

* The fees stated are deposits, where additional charges will be in accordance with 'A' above. Additional costs will be incurred for additional processing and partial costs for independent assessments commissioned in relation to applications

Resource Management Act charges **cont.**

Policy Fees

Classification		2010/2011	2011/2012
A.	Designations (42-10-10-5639)		
51	Notice of Requirement	*\$3,731.00+A	*\$3,960.00+A
52	Alteration of Designation	*\$3,731.00+A	*\$3,960.00+A
53	Removal of Designation	*\$951.00+A	*\$990.00+A
54	Statutory Hearing fee	\$174.00	\$165.00
55	Commissioning reports, peer review, photocopying and other costs related to designations process	Actual costs	Actual costs
B.	Plan Changes (42-10-10-5640)		
56	Private Plan Changes	*\$9,200.00+A	*\$9,900.00+A
57	Statutory Hearing fee	\$174.00	\$165.00
58	Commissioning reports, peer review, photocopying and other costs related to designations process	Actual costs	Actual costs
C.	Policy documents (42-10-10-5823)		
59	Copy of Operative District Plan on CD	\$36.00	\$45.00
60	District Plan text (Hard Copy)	Actual costs	Actual costs
61	District Plan maps (Hard Copy)	Actual costs	Actual costs
62	Lakes A Zone on CD	\$31.00	\$35.00
63	Lakes A Zone text and maps	\$266.00	\$275.00
64	Copies of Plan changes, variations, and publications	Actual costs	Actual costs

M Monitoring charges @ \$165.00 per hour

A Additional charges @ \$165.00 per hour

* The fees stated are deposits, where additional charges will be in accordance with 'A' above. Additional costs will be incurred for additional processing and partial costs for independent assessments commissioned in relation to applications

Cemetery / Cremation Fees

	2010/2011 excl GST	2011/2012 incl 15% GST	Percentage increase excl GST
Crematorium Fees			
Adults 13 years and over	\$295.11	\$458	35%
Children 5 – 12 years	\$143.11	\$217	32%
Children under 5 years	\$64.89	\$85	14%
Use of Chapel (extra)	\$73.78	\$121	43%
Disposal of Ashes			
Columbarium Niche Wall – Single	\$170.67	\$223	14%
Columbarium Niche Wall – Double	\$295.11	\$385	13%
Granite Book (including plaque)	\$295.11	\$385	13%
Granite Book (replacement plaque only)	\$88.00	\$114	13%
Ornamental Gardens Plot	\$295.11	\$385	13%
Berm lawn Plot	\$180.44	\$362	74%
Burial in existing plot	\$41.78	\$109	127%
Book of Memories Entry	\$32.00	\$60	63%
Disinterment of Ashes	\$50.67	\$79	36%
Cemetery Fees			
Purchase of Plot – Adult	\$785.78	\$1,811	100%
Purchase of Plot – Children (in area set aside)	\$193.78	\$1,569	604%
Purchase of Plot – Stillborn Memorial Wall	\$193.78	\$253	14%
Burial Fees – Stillborn area	\$50.67	\$290	398%
Burial Fees – Children 12 years and under	\$96.89	\$290	160%
Burial Fees – Adults 13 years and over	\$346.67	\$483	21%
Burial Fees – Plot maintenance	\$392.89	\$512	13%
After hours fees (in addition to standard fees)	\$147.56	\$192	13%
Fee to erect headstone (Memorial Permit fee)	\$23.11	\$60	126%
Fee to re-open plot (in addition to burial fees)	\$73.78	\$109	28%
Fee for disinterment (in addition to burial fees)	\$245.33	\$3,623	1,184%
Fee for re-interment (in addition to burial fees)	\$152.89	\$200	14%
Registration of Plots Ngati Whakaue (Kauae only)	\$60.44	\$79	14%
Search fee for written extract	\$23.11	\$30	13%
Discount for burial if family digs and fills grave	-\$182.22	-\$237	13%
Discount for burial if family fills grave only	-\$46.22	-\$60	13%