

## GLOSSARY OF TERMS – COMMUNITY ASSET DEVELOPMENT FUND 2011-2012

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### **APPLICANT / LEGAL STRUCTURE:**

Trust; Incorporated Society; School; Marae; Other.

### **ASSET:**

A new asset / project. The replacement of an existing asset.

### **PRIORITY GROUP:**

Community Asset; Cultural Asset; Recreational / Sporting Assets.

### **LOCATION OF THE ASSET:**

Project location/ownership of land (Council, Private, Leased).

### **FINANCIAL ANALYSIS:**

<u>Total Cost.</u>	This is the total cost of the Project <b>including</b> GST
<u>Confirmed own \$.</u>	Funds in bank to be used for project.
<u>Confirmed other \$.</u>	Money that has been guaranteed by a funder for the project.
<u>Anticipated \$.</u>	Funds that have been applied for but the result is not yet known. Alternatively expected funds from a fundraising initiative.
<u>Unidentified \$</u>	Shortfall in the funding that has not been identified by the applicant to make up the 2/3 of the money needed to meet the policy requirements of CADF .
<u>Financial viability.</u>	Sufficient funds to maintain run and insure the asset.

### **COMMUNITY NEED / USE:**

Proximity, capacity and quality of any existing similar asset  
Sustainability of two similar assets  
Organisation membership for the last five years  
Predicted hours of and type of use of the asset  
Pre-booking for the asset  
Community fundraising efforts  
Availability of asset for use by the general community

### **COMMUNITY TRACK RECORD:**

Within the surrounding community. This may include, increase in members, increase in junior members, the number of events hosted at local, national / regional levels, tournaments hosted, teams events, the number of programmes, training, assistance in fundraising ventures or in funding local community events etc.

### **DEMOGRAPHICS:**

The roll numbers if the applicant is a school.  
The population projections of the area.

### **EXISTING SIMILAR ASSETS:**

The existing similar facilities in the area.  
Note: Council Policy is to encourage use of existing facilities rather than supporting the building of new ones.

### **OWNERSHIP / MANAGEMENT OF THE ASSET:**

Who will own and manage the completed asset.  
If the applicant is a school, Council Policy states that the asset should be managed by a group with wider community representation than just the Board of Trustees.